



STATE HEALTH PLANNING AND DEVELOPMENT AGENCY

100 NORTH UNION STREET, SUITE 870
MONTGOMERY, ALABAMA 36104

November 3, 2015

MEMORANDUM

TO: Recipients of the 2014-2017 *Alabama State Health Plan*

FROM: Alva M. Lambert
Executive Director *AML*

SUBJECT: Statistical Update to the 2014-2017 *Alabama State Health Plan*

Enclosed is a statistical update to the 2014-2017 *Alabama State Health Plan*. The following section should be inserted:

410-2-4-.15 Inpatient Hospice Services, please insert after Appendix A.

AML/blw

Enclosure: As stated

**Inpatient Hospice
Projected Bed Need By Region
2015**

	Total Care Days	ADC	3% of ADC	Licensed Beds	CON Beds Approved		Notes
					Not Licensed	Total Need	
Region I							
Lauderdale	63,382						
Colbert	48,519						
Franklin	23,103						
Marion	12,583						
Totals	<u>147,587</u>	<u>404</u>	<u>12</u>	<u>0</u>	<u>0</u>	<u>11*</u>	
Region II							
Limestone	29,703						
Madison	138,352				15		(1)
Jackson	57,065						
Totals	<u>225,120</u>	<u>617</u>	<u>19</u>	<u>0</u>	<u>15</u>	<u>2*</u>	
Region III							
Lawrence	19,357						
Morgan	65,461						
Winston	19,663						
Cullman	63,445						
Walker	60,258						
Totals	<u>228,184</u>	<u>625</u>	<u>19</u>	<u>0</u>	<u>0</u>	<u>19</u>	
Region IV							
Marshall	54,172			10			
Blount	30,942						
DeKalb	35,630						
Etowah	109,720						
Totals	<u>230,464</u>	<u>631</u>	<u>19</u>	<u>10</u>	<u>0</u>	<u>9</u>	
Region V							
Jefferson	333,063			10			
Totals	<u>333,063</u>	<u>913</u>	<u>27</u>	<u>10</u>	<u>0</u>		<u>(6)</u>
Region VI							
Cherokee	19,363						
St. Clair	42,319						
Calhoun	75,233				10		(2)
Cleburne	11,926						
Totals	<u>148,841</u>	<u>408</u>	<u>12</u>	<u>0</u>	<u>10</u>	<u>2</u>	

**Inpatient Hospice
Projected Bed Need By Region**

	Total Care Days	2012			CON Beds Approved		Total Need
		ADC	3% of ADC	Licensed Beds	Not Licensed		
Region VII							
Lamar	5,302						
Fayette	3,097						
Pickens	9,108						
Tuscaloosa	65,813			15			
Greene	4,966						
Hale	8,968						
Bibb	7,137						
Totals	<u>104,391</u>	<u>286</u>	<u>9</u>	<u>15</u>	<u>0</u>		<u>(6)</u>
Region VIII							
Shelby	61,644				8		(3)
Chilton	28,235						
Coosa	19,217						
Totals	<u>109,096</u>	<u>299</u>	<u>9</u>	<u>0</u>	<u>8</u>		<u>1</u>
Region IX							
Talladega	92,404						
Clay	7,857						
Randolph	18,324						
Tallapoosa	31,033						
Chambers	20,615						
Totals	<u>170,233</u>	<u>466</u>	<u>14</u>	<u>0</u>	<u>0</u>		<u>12*</u>
Region X							
Sumter	14,588						
Marengo	22,801						
Perry	5,549						
Choctaw	17,571						
Dallas	19,631						
Wilcox	8,593						
Totals	<u>88,733</u>	<u>243</u>	<u>7</u>	<u>0</u>	<u>0</u>		<u>7</u>
Region XI							
Autauga	23,555						
Elmore	41,207						
Lowndes	6,773						
Montgomery	81,762						
Bullock	4,948						
Butler	18,700						
Crenshaw	14,075						
Pike	16,534						
Totals	<u>207,554</u>	<u>569</u>	<u>17</u>	<u>0</u>	<u>0</u>		<u>17</u>

**Inpatient Hospice
Projected Bed Need By Region
2012**

	Total Care Days	ADC	3% of ADC	Licensed Beds	CON Beds Approved		Total Need
					Not Licensed		
Region XII							
Lee	38,919			10			
Macon	11,438						
Russell	37,288						
Totals	<u>87,645</u>	<u>240</u>	<u>7</u>	<u>10</u>	<u>0</u>		<u>(3)</u>
Region XIII							
Washington	17,999						
Mobile	262,189				36		(4),(5)
Baldwin	92,697						
Totals	<u>372,885</u>	<u>1,022</u>	<u>31</u>	<u>0</u>	<u>36</u>		<u>(5)</u>
Region XIV							
Clarke	27,393						
Monroe	8,527						
Conecuh	8,223						
Escambia	16,179						
Covington	26,114						
Totals	<u>86,436</u>	<u>237</u>	<u>7</u>	<u>0</u>	<u>0</u>		<u>7</u>
Region XV							
Barbour	16,829						
Coffee	34,644						
Dale	34,342						
Henry	14,070						
Geneva	16,646						
Houston	69,629						
Totals	<u>186,160</u>	<u>510</u>	<u>15</u>	<u>0</u>	<u>0</u>		<u>14*</u>
Alabama Totals	2,726,392	7,470	224	45	69		87

Source: SHPDA HPCE-4 Annual Report for period ending December 31, 2014. ADC is the average daily census per region, based on 2014 data.

Any number listed in parenthesis is a negative number, therefore no need will be shown in that region.

Note: Methodology per 2014-2017 *Alabama State Health Plan*, Section 410-2-4-.15

Note: Under Section 410-2-4-.15(6)(d)2, an applicant for an inpatient hospice facility must be an established and licensed hospice provider and have been operational for at least thirty-six (36) months.

Note: Under Section 410-2-4-.15(6)(c)3, any increase in regional need shall be limited to no more than five percent (5%) per year with the sole exclusion of any need determined under 410-2-4-.15(6)(d)7. Any need adjusted for this reason is marked with an asterisk.

****** Any bed need shown above is subject to adjustment for qualifying facilities under 410-2-4-.15(6)(d)7 & 8

11/3/2015

Current Inventory:

Region IV - Hospice of Marshall County - Shepherd's Cove - 10 Beds (Marshall County)

Region V - Optum Hospice Care Suites - 10 Beds (Jefferson County)

Region VII - Hospice of West Alabama - 15 Beds (Tuscaloosa County)

Region XII - Bethany House - 10 Beds (Lee County)

Notes:

(1) - AL2014-031, CON 2686-HPC - Hospice Family Care, Inc. - 15 Beds

(2) - AL2014-006, CON 2665-HPC - Lakeside Hospice Inc. d/b/a Woodstock Hospice Care Facility - 10 Beds

(3) - AL2014-013, CON 2669-HPC-MOD1 - VITAS Healthcare Corporation - Midwest - 8 Beds

(4) - AL2014-027, CON 2695-HPC - John E. and Dorothy S. Saad Memorial Hospice Care Facility - 21 Beds

(5) - AL2014-025, CON 2694-HPC - Covenant Hospice Inpatient & Palliative Care Center at Providence - 15 Beds

(6) - AL2015-008 - Hope Hospice, Inc. (10 Beds) AND AL2015-009 Alacare Home Health & Hospice (14 Beds) -

Both projects located in Region V currently in Contested Case. Need cannot be established until contested case is complete.