

Water Oak Enterprises, LLC
810 Long Leaf Dr.
Jasper, AL 35504
(205)717-4001

AL2021-010

RECEIVED

May 09 2024

STATE HEALTH PLANNING AND
DEVELOPMENT AGENCY

May 9, 2024

Via Electronic Filing: shpda.online@shpda.alabama.gov

Ms. Emily T. Marsal, Executive Director
State Health Planning and Development Agency
100 N. Union Street Suite 870
Montgomery, Alabama 36104

RE: AL2021-010
Water Oak Enterprises, LLC d/b/a
Water Oak Villa

Dear Ms. Marsal:

Below is an explanation for the the Project Modifications After Issuance of Certificate of Need requested by SHPDA for the above referenced project.

The CON was issued June 8, 2021 with an estimated total Project cost of \$2,809,010.00. The final cost report for the project was \$3,590,569.00, an increase of 27.8% from the estimated total project cost.

This was an unforeseen increase as inflation, increase cost of supplies, increase cost of labor for construction, and increase cost of labor for our operating facility. The combination of all these areas is the reason for the 27.8% increase.

Our original CON application fee was \$23,448.00. We are submitting payment of 35% of this fee with this application in the amount of \$8,206.80.

Please feel free to contact me if you need any additional information.

Sincerely,



Brett Allan, Consultant
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brettkallan@gmail.com
BK Senior Care, Inc

Water Oak Enterprises, LLC
810 Long Leaf Dr. Jasper, AL 35504