STATE HEALTH PLANNING AND DEVELOPMENT AGENCY
100 NORTH UNION STREET, SUITE 870
MONTGOMERY, ALABAMA 36104

June 1, 2021

MEMORANDUM

TO: Recipients of the *2020-2023 Alabama State Health Plan*

FROM: Emily T. Marsal
Executive Director

SUBJECT: Statistical Update to the *2020-2023 Alabama State Health Plan*

Enclosed is a statistical update to the *2020-2023 Alabama State Health Plan.* The following section should be inserted:

410-2-4-.15 Inpatient Hospice Services, please insert after Appendix A.

ETM/blw

Enclosure: As stated

Inpatient Hospice
Projected Bed Need By Region
2021

				CON Beds Approved			
	Total Care Days	**ADC**	**3% of ADC**	**Licensed Beds**	**Not Licensed**	**Total Need**	**Notes**
Region I							
Lauderdale	77,973						
Colbert	52,054						
Franklin	27,828						
Marion	32,407						
Totals	**190,262**	**521**	**16**	**0**	**0**	**16**	
Region II							
Limestone	50,071						
Madison	214,401			15			
Jackson	72,679						
Totals	**337,151**	**924**	**28**	**15**	**0**	**13**	
Region III							
Lawrence	21,998						
Morgan	101,441						
Winston	29,492						
Cullman	77,478						
Walker	115,717						
Totals	**346,126**	**948**	**28**	**0**	**0**	**28**	
Region IV							
Marshall	81,496			10			
Blount	43,053						
DeKalb	65,686						
Etowah	121,781						
Totals	**312,016**	**855**	**26**	**10**	**0**	**16**	
Region V							
Jefferson	443,455			10			
Totals	**443,455**	**1,215**	**36**	**10**	**0**	**26**	
Region VI							
Cherokee	26,403						
St. Clair	56,846						
Calhoun	121,241						
Cleburne	25,944						
Totals	**230,434**	**631**	**19**	**0**	**0**	**19**	

Inpatient Hospice
Projected Bed Need By Region

			2021		CON Beds Approved	
	Total Care Days	**ADC**	**3% of ADC**	**Licensed Beds**	**Not Licensed**	**Total Need**
Region VII						
Lamar	11,474					
Fayette	13,026					
Pickens	12,308					
Tuscaloosa	87,531			15		
Greene	3,242					
Hale	9,662					
Bibb	10,419					
Totals	**147,662**	**405**	**12**	**15**	**0**	**(3)**
Region VIII						
Shelby	110,024					
Chilton	36,176					
Coosa	12,544					
Totals	**158,744**	**435**	**13**	**0**	**0**	**13**
Region IX						
Talladega	96,171					
Clay	18,452					
Randolph	20,948					
Tallapoosa	37,091					
Chambers	30,292					
Totals	**202,954**	**556**	**17**	**0**	**0**	**17**
Region X						
Sumter	7,823					
Marengo	19,168					
Perry	6,644					
Choctaw	12,239					
Dallas	19,787					
Wilcox	9,165					
Totals	**74,826**	**205**	**6**	**0**	**0**	**6**
Region XI						
Autauga	27,948					
Elmore	48,795					
Lowndes	5,615					
Montgomery	98,127					
Bullock	4,173					
Butler	26,604					
Crenshaw	13,748					
Pike	24,632					
Totals	**249,642**	**684**	**21**	**0**	**0**	**21**

Inpatient Hospice
Projected Bed Need By Region
2021

	Total Care Days	ADC	3% of ADC	Licensed Beds	CON Beds Approved Not Licensed	Total Need
Region XII						
Lee	54,702			10		
Macon	8,132					
Russell	34,313					
Totals	**97,147**	**266**	**8**	**10**	**0**	**(2)**
Region XIII						
Washington	15,385					
Mobile	391,892			36		
Baldwin	151,441					
Totals	**558,718**	**1,531**	**46**	**36**	**0**	**10**
Region XIV						
Clarke	31,711					
Monroe	11,810					
Conecuh	12,506					
Escambia	25,061					
Covington	23,728					
Totals	**104,816**	**287**	**9**	**0**	**0**	**9**
Region XV						
Barbour	20,919					
Coffee	43,885					
Dale	37,941					
Henry	15,043					
Geneva	32,890					
Houston	82,828					
Totals	**233,506**	**640**	**19**	**0**	**0**	**19**
Alabama Totals	**3,687,459**	**10,103**	**303**	**96**	**0**	**207**

Source: SHPDA HPCE-4 Annual Report for period ending December 31, 2019. ADC is the average daily census per region, based on 2019 data.

Any number listed in parenthesis is a negative number, therefore no need will be shown in that region.

Note: Methodology per 2020-2023 *Alabama State Health Plan* , Section 410-2-4-.15

Note: Under Section 410-2-4-.15(6)(d)2, an applicant for an inpatient hospice facility must be an established and licensed hospice provider and have been operational for at least thirty-six (36) months.

Note: Under Section 410-2-4-.15(6)(c)3, any increase in regional need shall be limited to no more than five percent (5%) per year with the sole exclusion of any need determined under 410-2-4-.15(6)(d)7.

Current Inventory:

Region II - Hospice Family Care - 15 Beds
Region IV - Hospice of Marshall County - Shepherd's Cove - 10 Beds
Region V - Compassus Hospice Care Suites - 10 Beds
Region VII - Hospice of West Alabama - 15 Beds
Region XII - Compassus Auburn Bethany House - 10 Beds
Region XIII - Covenant Hospice Inpatient Care Center at Providence Hospital - 15 Beds, Saad Hospice Services - 21 Beds

Notes:

Effective Date: 6/1/2021