STATE HEALTH PLANNING AND DEVELOPMENT AGENCY
100 NORTH UNION STREET, SUITE 870
MONTGOMERY, ALABAMA 36104

December 8, 2020

MEMORANDUM

TO: Recipients of the 2020-2023 *Alabama State Health Plan*

FROM: Emily T. Marsal, Executive Director

SUBJECT: Statistical Update to the 2020-2023 *Alabama State Health Plan*

Enclosed is a statistical update to the 2020-2023 Alabama State Health Plan. The following section should be updated:

410-2-4-.07, Home Health.

ETM/tml
Enclosures: As stated

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County	Total Projected Patients Served, 2022	Total Projected Population Under 65, 2022	Total Projected Population Over 65, 2022	Projected Patients Served <65, 2022	Projected Patients Served >65, 2022	Projected Total Patients Served, 2022	Projected Statewide Weighted Average	For Statewide Average - 15%	Rounded Avg -15%	Difference to meet	Patients to Meet Total	Threshold	Reflects Need
Autauga	1,602	48,376	9,025	8	133	141	145	123.25	123	(18)	(209)	100	
Baldwin	8,423	180,733	51,037	12	124	135	145	123.25	123	(12)	(773)	100	
Barbour	1,151	20,043	4,832	14	179	193	145	123.25	123	(70)	(417)	100	
Bibb	766	18,463	3,819	10	150	161	145	123.25	123	(38)	(180)	100	
Blount	2,009	47,453	11,236	11	134	145	145	123.25	123	(22)	(301)	100	
Bullock	207	8,261	1,909	6	81	88	145	123.25	123	35	84	100	**
Butler	890	15,281	4,222	15	158	173	145	123.25	123	(50)	(256)	100	
Calhoun	4,973	93,224	20,576	13	181	195	145	123.25	123	(72)	(1,830)	100	
Chambers	1,295	26,505	7,328	12	132	145	145	123.25	123	(22)	(194)	100	
Cherokee	1,262	19,565	6,247	16	151	168	145	123.25	123	(45)	(336)	100	
Chilton	1,441	37,011	7,490	10	144	154	145	123.25	123	(31)	(290)	100	
Choctaw	668	9,247	2,948	18	170	188	145	123.25	123	(65)	(231)	100	
Clarke	1,050	18,276	5,122	14	154	168	145	123.25	123	(45)	(282)	100	
Clay	516	10,264	2,841	13	136	149	145	123.25	123	(26)	(89)	100	
Cleburne	588	11,988	3,149	12	140	152	145	123.25	123	(29)	(113)	100	
Coffee	2,145	43,927	8,925	12	180	192	145	123.25	123	(69)	(774)	100	
Colbert	2,398	42,464	11,714	14	154	168	145	123.25	123	(45)	(638)	100	
Conecuh	634	8,915	3,034	18	157	174	145	123.25	123	(51)	(187)	100	
Coosa	422	7,347	2,653	14	119	134	145	123.25	123	(11)	(34)	100	
Covington	1,906	29,429	8,523	16	168	184	145	123.25	123	(61)	(631)	100	
Crenshaw	584	11,270	2,772	13	158	171	145	123.25	123	(48)	(164)	100	
Cullman	3,079	66,531	16,764	12	138	149	145	123.25	123	(26)	(543)	100	
Dale	1,647	40,133	8,594	10	144	154	145	123.25	123	(31)	(331)	100	
Dallas	1,032	30,742	7,121	8	109	117	145	123.25	123	6	52	100	**
DeKalb	2,411	58,516	13,417	10	135	145	145	123.25	123	(22)	(367)	100	
Elmore	2,163	70,400	14,641	8	111	118	145	123.25	123	5	83	100	**
Escambia	1,924	30,094	7,006	16	206	222	145	123.25	123	(99)	(857)	100	
Etowah	5,345	81,437	20,340	16	197	214	145	123.25	123	(91)	(2,266)	100	
Fayette	645	12,342	3,663	13	132	145	145	123.25	123	(22)	(98)	100	
Franklin	1,513	26,234	5,390	14	211	225	145	123.25	123	(102)	(686)	100	
Geneva	1,425	21,048	5,932	17	180	197	145	123.25	123	(74)	(535)	100	
Greene	368	5,866	1,963	16	140	156	145	123.25	123	(33)	(78)	100	
Hale	649	11,111	3,211	15	152	166	145	123.25	123	(43)	(169)	100	
Henry	761	13,016	4,337	15	132	146	145	123.25	123	(23)	(121)	100	
Houston	4,274	88,270	20,348	12	158	170	145	123.25	123	(47)	(1,175)	100	
Jackson	1,922	40,067	11,397	12	126	138	145	123.25	123	(15)	(215)	100	
Jefferson	21,225	551,389	111,643	10	143	152	145	123.25	123	(29)	(4,073)	100	
Lamar	591	9,923	3,266	15	136	151	145	123.25	123	(28)	(109)	100	
Lauderdale	3,436	72,608	20,209	12	128	139	145	123.25	123	(16)	(403)	100	
Lawrence	1,181	25,555	6,408	12	138	150	145	123.25	123	(27)	(211)	100	
Lee	3,344	150,779	22,964	6	109	115	145	123.25	123	8	240	100	**Need**
Limestone	2,448	85,661	17,332	7	106	113	145	123.25	123	10	215	100	**Need**
Lowndes	338	7,400	2,014	11	126	137	145	123.25	123	(14)	(35)	100	

Macon	508	13,938	3,475	9	110	119	145	123.25	123	4	18	100	**
Madison	8,409	319,500	60,779	7	104	110	145	123.25	123	13	964	100	**Need**
Marengo	878	14,837	4,117	15	160	175	145	123.25	123	(52)	(260)	100	
Marion	1,485	22,568	6,775	16	164	181	145	123.25	123	(58)	(475)	100	
Marshall	3,773	79,805	17,126	12	165	177	145	123.25	123	(54)	(1,152)	100	
Mobile	13,674	345,118	72,585	10	141	151	145	123.25	123	(28)	(2,550)	100	
Monroe	901	15,766	4,480	14	151	165	145	123.25	123	(42)	(230)	100	
Montgomery	5,692	191,425	35,605	7	120	127	145	123.25	123	(4)	(194)	100	
Morgan	3,984	97,806	22,292	10	134	144	145	123.25	123	(21)	(586)	100	
Perry	351	6,831	1,827	13	144	157	145	123.25	123	(34)	(76)	100	
Pickens	922	16,387	4,273	14	162	176	145	123.25	123	(53)	(277)	100	
Pike	1,202	27,964	5,413	11	166	177	145	123.25	123	(54)	(368)	100	
Randolph	960	17,379	5,058	14	142	156	145	123.25	123	(33)	(204)	100	
Russell	1,571	53,356	9,408	7	125	133	145	123.25	123	(10)	(113)	100	
Saint Clair	2,824	76,023	16,045	9	132	141	145	123.25	123	(18)	(365)	100	
Shelby	5,060	192,702	37,881	7	100	107	145	123.25	123	16	771	100	**Need**
Sumter	554	9,720	2,689	14	155	169	145	123.25	123	(46)	(150)	100	
Talladega	2,911	64,654	14,987	11	146	157	145	123.25	123	(34)	(629)	100	
Tallapoosa	1,643	30,972	9,029	13	136	150	145	123.25	123	(27)	(293)	100	
Tuscaloosa	5,840	185,684	30,623	8	143	151	145	123.25	123	(28)	(1,079)	100	
Walker	2,682	50,542	13,806	13	146	159	145	123.25	123	(36)	(607)	100	
Washington	723	12,723	3,367	14	161	175	145	123.25	123	(52)	(216)	100	
Wilcox	500	7,955	2,258	16	166	182	145	123.25	123	(59)	(162)	100	
Winston	1,221	17,660	5,538	17	165	183	145	123.25	123	(60)	(399)	100	
Totals	**164,915**	**4,078,479**	**896,798**								(28,160)		**4**
Weighted Average						**145**							

**Under Section 410-2-4-.07 a county will be considered for an additional agency only when the number required to bring the county up to the set number of persons served per 1,000 population 65 and older equals, at a minimum, 100 new persons.

Note: Counties below 145 persons served per 1,000 population are defined as underserved, utilizing the three year weighted average methodology.

Note: Methodology per *Alabama State Health Plan* 2020-2023 Section 410-2-4-.07.

Source: SHPDA HH-2 report for period ending September 30, 2019