STATE HEALTH PLANNING AND DEVELOPMENT AGENCY
100 NORTH UNION STREET, SUITE 870
MONTGOMERY, ALABAMA 36104

June 1, 2021

MEMORANDUM

TO: Recipients of the *2020-2023 Alabama State Health Plan*

FROM: Emily T. Marsal
Executive Director

SUBJECT: Statistical Update to the *2020-2023 Alabama State Health Plan*

Enclosed is a statistical update to the *2020-2023 Alabama State Health Plan*. The following section should be inserted:

410-2-4-.02(7) Long Term Acute Care Hospitals (LTAC), please insert after Appendix A.

ETM/blw

Enclosure: As stated

LONG TERM ACUTE CARE HOSPITALS (LTACH)
PROJECTED BED NEED BY REGION

Region	County	2016 Patient Days	2016 ADC	Projected Need	Existing Beds*	CON Beds*	*Notes*/ Net Need
I							
	Colbert	29,320	80.11	4	0		
	Franklin	9,914	27.09	1	0		
	Lauderdale	54,954	150.15	8	0		
	Lawrence	3,006	8.21	0	0		
	Total	**97,194**	**265.56**	**13**	**0**	**0**	**13**
II							
	Jackson	11,924	32.58	2	0		
	Limestone	14,666	40.07	2	40		
	Madison	237,292	648.34	32	0		
	Marshall	37,719	103.06	5	0		
	Morgan	40,636	111.03	6	0		
	Total	**342,237**	**935.07**	**47**	**40**	**0**	**7**
III							
	Bibb	4,039	11.04	1	0		
	Blount	5,663	15.47	1	0		
	Cullman	29,023	79.30	4	0		
	Jefferson	706,827	1,931.22	97	83	52	***1***
	Marion	9,139	24.97	1	0		
	Saint Clair	6,615	18.07	1	0		
	Shelby	49,811	136.10	7	52	(52)	***1***
	Talladega	16,521	45.14	2	0		
	Walker	23,162	63.28	3	0		
	Winston	5,900	16.12	1	0		
	Total	**856,700**	**2,340.71**	**117**	**135**	**0**	**(18)**
IV							
	Calhoun	66,548	181.83	9	38		
	Cherokee	4,711	12.87	1	0		
	Clay	6,197	16.93	1	0		
	Cleburne	0	0.00	0	0		
	DeKalb	9,506	25.97	1	0		
	Etowah	88,265	241.16	12	0		
	Randolph	1,308	3.57	0	0		
	Total	**176,535**	**482.34**	**24**	**38**	**0**	**(14)**
V							
	Fayette	4,980	13.61	1	0		
	Greene	736	2.01	0	0		
	Hale	3,167	8.65	0	0		
	Lamar	0	0.00	0	0		
	Pickens	2,541	6.94	0	0		
	Sumter	3,326	9.09	0	0		
	Tuscaloosa	140,794	384.68	19	32		
	Total	**155,544**	**424.98**	**21**	**32**	**0**	**(11)**

VI							
	Autauga	13,062	35.69	2	0		
	Bullock	2,872	7.85	0	0		
	Butler	4,552	12.44	1	0		
	Chambers	6,681	18.25	1	0		
	Chilton	0	0.00	0	0		
	Coosa	0	0.00	0	0		
	Crenshaw	1,453	3.97	0	0		
	Dallas	16,046	43.84	2	0		
	Elmore	9,298	25.40	1	0		
	Lee	57,695	157.64	8	0		
	Lowndes	0	0.00	0	0		
	Macon	0	0.00	0	0		
	Marengo	8,509	23.25	1	0		
	Montgomery	180,693	493.70	25	65		
	Perry	0	0.00	0	0		
	Pike	7,718	21.09	1	0		
	Russell	7,237	19.77	1	0		
	Tallapoosa	11,836	32.34	2	0		
	Wilcox	642	1.75	0	0		
	Total	**328,294**	**896.98**	**45**	**65**	**0**	**(20)**
VII							
	Baldwin	67,777	185.18	9	0		
	Choctaw	2,026	5.54	0	0		
	Clarke	6,493	17.74	1	0		
	Conecuh	5,569	15.22	1	0		
	Escambia	11,047	30.18	2	0		
	Mobile	338,867	925.87	46	22	9	***2***
	Monroe	3,368	9.20	0	0		
	Washington	2,618	7.15	0	0		
	Total	**437,765**	**1,196.08**	**60**	**22**	**9**	**29**
VIII							
	Barbour	5,412	14.79	1	0		
	Coffee	8,194	22.39	1	0		
	Covington	13,827	37.78	2	0		
	Dale	3,699	10.11	1	0		
	Geneva	4,612	12.60	1	0		
	Henry	0	0.00	0	0		
	Houston	125,375	342.55	17	38		
	Total	**161,119**	**440.22**	**22**	**38**	**0**	**(16)**

State Totals	**Projected Beds**	**Existing Beds**	**CON Issued**	**Net Need**
	349	**370**	**9**	**(30)**

Data based on 2016 Hospital Annual Reports (Form BHD-134A)
* - Existing Beds are beds in use as of 9/30/2016. CON Beds reflect CONs issued after that date.

2016 Patient Days are all acute care patient days for the 2016 reporting period excluding pediatric care
2016 ADC is the average daily census, per county, for FY2016 using the listed 2016 Patient Days

Effective Date: 6/1/2021

Notes

**1* - AL2018-040, CON 2878-LTACH - Noland Hospital Birmingham II, LLC - relocate 52 beds from Noland Hospital Shelby to a location within Region III*
**2* - AL2018-032, CON 2850-LTACH - Infirmary LTACH Hospital added 9 beds*