



STATE HEALTH PLANNING AND DEVELOPMENT AGENCY

100 NORTH UNION STREET, SUITE 870
MONTGOMERY, ALABAMA 36104

May 15, 2020

MEMORANDUM

TO: Recipients of the 2020-2023 *Alabama State Health Plan*

FROM: Emily T. Marsal 
Executive Director

SUBJECT: Statistical Update to the 2020-2023 *Alabama State Health Plan*

Enclosed is a statistical update to the 2020-2023 *Alabama State Health Plan*. The following section should be updated:

410-2-3-.05 End Stage Renal Disease Services.

ETM/blw

Enclosure: As stated

**End Stage Renal Disease Services
Statistical Update**

Year of Reported Data: 2017

Incidence Rates:

Statewide Average – 459/Million/Year

Racial Averages – 767/Million/Year non-white population plus 328/Million/Year white population.

Loss Rate:

Death – 14.6% (Sum of in-center census at the start of the year plus new patients during the year)

Transplantation – 2.6% (Sum of in-center census at the start of the year plus new patients during the year)

Home Training – 9.3% (New Patients)

New Patients during the reporting year: 2,297

Kidney Transplants during the reporting year: 312

Patients awaiting transplants at the end of the reporting year: 1,062

EXAMPLE USING CURRENT NUMBERS:

In-Center Census Start of Year	100 Patients
New Patients During Year:	<u>50 Patients</u>
Total Patients for Calculation:	150 Patients
Less: 14.6% (Deaths)	-22
Less: 2.6% (Transplants)	- 4
Less: 9.3% (Home Training – new patients only)	<u>- 5</u>
In-Center Census, Year End	119 Patients

Figures for incidence rates and loss rates were obtained from the 2017 Network 8. Inc. Annual Report
(<http://www.esrdnetwork8.org>)

05/15/2020