




STATE HEALTH PLANNING AND DEVELOPMENT AGENCY  
100 NORTH UNION STREET, SUITE 870  
MONTGOMERY, ALABAMA 36104

June 1, 2021

**MEMORANDUM**

TO: Recipients of the *2020-2023 Alabama State Health Plan*

FROM: Emily T. Marsal   
Executive Director

SUBJECT: Statistical Update to the *2020-2023 Alabama State Health Plan*

Enclosed is a statistical update to the *2020-2023 Alabama State Health Plan*. The following section should be inserted:

410-2-4-.15 Inpatient Hospice Services, please insert after Appendix A.

ETM/blw

Enclosure: As stated

**Inpatient Hospice  
Projected Bed Need By Region  
2021**

	Total Care Days	ADC	3% of ADC	Licensed Beds	CON Beds Approved		Notes
					Not Licensed	Total Need	
<b>Region I</b>							
Lauderdale	77,973						
Colbert	52,054						
Franklin	27,828						
Marion	32,407						
<b>Totals</b>	<b><u>190,262</u></b>	<b><u>521</u></b>	<b><u>16</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>16</u></b>	
<b>Region II</b>							
Limestone	50,071						
Madison	214,401			15			
Jackson	72,679						
<b>Totals</b>	<b><u>337,151</u></b>	<b><u>924</u></b>	<b><u>28</u></b>	<b><u>15</u></b>	<b><u>0</u></b>	<b><u>13</u></b>	
<b>Region III</b>							
Lawrence	21,998						
Morgan	101,441						
Winston	29,492						
Cullman	77,478						
Walker	115,717						
<b>Totals</b>	<b><u>346,126</u></b>	<b><u>948</u></b>	<b><u>28</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>28</u></b>	
<b>Region IV</b>							
Marshall	81,496			10			
Blount	43,053						
DeKalb	65,686						
Etowah	121,781						
<b>Totals</b>	<b><u>312,016</u></b>	<b><u>855</u></b>	<b><u>26</u></b>	<b><u>10</u></b>	<b><u>0</u></b>	<b><u>16</u></b>	
<b>Region V</b>							
Jefferson	443,455			10			
<b>Totals</b>	<b><u>443,455</u></b>	<b><u>1,215</u></b>	<b><u>36</u></b>	<b><u>10</u></b>	<b><u>0</u></b>	<b><u>26</u></b>	
<b>Region VI</b>							
Cherokee	26,403						
St. Clair	56,846						
Calhoun	121,241						
Cleburne	25,944						
<b>Totals</b>	<b><u>230,434</u></b>	<b><u>631</u></b>	<b><u>19</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>19</u></b>	

**Inpatient Hospice  
Projected Bed Need By Region**

	Total Care Days	2021			CON Beds Approved	
		ADC	3% of ADC	Licensed Beds	Not Licensed	Total Need
<b>Region VII</b>						
Lamar	11,474					
Fayette	13,026					
Pickens	12,308					
Tuscaloosa	87,531			15		
Greene	3,242					
Hale	9,662					
Bibb	10,419					
<b>Totals</b>	<b><u>147,662</u></b>	<b><u>405</u></b>	<b><u>12</u></b>	<b><u>15</u></b>	<b><u>0</u></b>	<b><u>(3)</u></b>
<b>Region VIII</b>						
Shelby	110,024					
Chilton	36,176					
Coosa	12,544					
<b>Totals</b>	<b><u>158,744</u></b>	<b><u>435</u></b>	<b><u>13</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>13</u></b>
<b>Region IX</b>						
Talladega	96,171					
Clay	18,452					
Randolph	20,948					
Tallapoosa	37,091					
Chambers	30,292					
<b>Totals</b>	<b><u>202,954</u></b>	<b><u>556</u></b>	<b><u>17</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>17</u></b>
<b>Region X</b>						
Sumter	7,823					
Marengo	19,168					
Perry	6,644					
Choctaw	12,239					
Dallas	19,787					
Wilcox	9,165					
<b>Totals</b>	<b><u>74,826</u></b>	<b><u>205</u></b>	<b><u>6</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>6</u></b>
<b>Region XI</b>						
Autauga	27,948					
Elmore	48,795					
Lowndes	5,615					
Montgomery	98,127					
Bullock	4,173					
Butler	26,604					
Crenshaw	13,748					
Pike	24,632					
<b>Totals</b>	<b><u>249,642</u></b>	<b><u>684</u></b>	<b><u>21</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>21</u></b>

**Inpatient Hospice  
Projected Bed Need By Region  
2021**

	Total Care Days	ADC	3% of ADC	Licensed Beds	CON Beds Approved		Total Need
					Not Licensed		
<b>Region XII</b>							
Lee	54,702			10			
Macon	8,132						
Russell	34,313						
<b>Totals</b>	<b><u>97,147</u></b>	<b><u>266</u></b>	<b><u>8</u></b>	<b><u>10</u></b>	<b><u>0</u></b>		<b><u>(2)</u></b>
<b>Region XIII</b>							
Washington	15,385						
Mobile	391,892			36			
Baldwin	151,441						
<b>Totals</b>	<b><u>558,718</u></b>	<b><u>1,531</u></b>	<b><u>46</u></b>	<b><u>36</u></b>	<b><u>0</u></b>		<b><u>10</u></b>
<b>Region XIV</b>							
Clarke	31,711						
Monroe	11,810						
Conecuh	12,506						
Escambia	25,061						
Covington	23,728						
<b>Totals</b>	<b><u>104,816</u></b>	<b><u>287</u></b>	<b><u>9</u></b>	<b><u>0</u></b>	<b><u>0</u></b>		<b><u>9</u></b>
<b>Region XV</b>							
Barbour	20,919						
Coffee	43,885						
Dale	37,941						
Henry	15,043						
Geneva	32,890						
Houston	82,828						
<b>Totals</b>	<b><u>233,506</u></b>	<b><u>640</u></b>	<b><u>19</u></b>	<b><u>0</u></b>	<b><u>0</u></b>		<b><u>19</u></b>
<b>Alabama Totals</b>	<b>3,687,459</b>	<b>10,103</b>	<b>303</b>	<b>96</b>	<b>0</b>		<b><u>207</u></b>

**Source:** SHPDA HPCE-4 Annual Report for period ending December 31, 2019. ADC is the average daily census per region, based on 2019 data.

Any number listed in parenthesis is a negative number, therefore no need will be shown in that region.

**Note:** Methodology per 2020-2023 *Alabama State Health Plan* , Section 410-2-4-.15

**Note:** Under Section 410-2-4-.15(6)(d)2, an applicant for an inpatient hospice facility must be an established and licensed hospice provider and have been operational for at least thirty-six (36) months.

**Note:** Under Section 410-2-4-.15(6)(c)3, any increase in regional need shall be limited to no more than five percent (5%) per year with the sole exclusion of any need determined under 410-2-4-.15(6)(d)7.

**Current Inventory:**

Region II - Hospice Family Care - 15 Beds

Region IV - Hospice of Marshall County - Shepherd's Cove - 10 Beds

Region V - Compassus Hospice Care Suites - 10 Beds

Region VII - Hospice of West Alabama - 15 Beds

Region XII - Compassus Auburn Bethany House - 10 Beds

Region XIII - Covenant Hospice Inpatient Care Center at Providence Hospital - 15 Beds, Saad Hospice Services - 21 Beds

**Notes:**

Effective Date: 6/1/2021